



Cougar

9393 North 90th Street, Scottsdale, AZ, USA

BUDGET

ROLE TYPE	PRODUCT ROLE	ORIGINAL BUDGET	TOTAL COMMITMENT	VARIANCE	VENDOR
ADMIN	Administration	\$ 444.45			
ADMIN	City Review Fees	\$ 1,481.50			
ADMIN	City Permit Fees	\$ 1,777.80			
ADMIN	Site Project Management	\$ 10,500.00			
Labor&Mats.	Dumpsters	\$ 8,452.50			
Labor&Mats.	Fencing & Sanitation	\$ 2,572.50			
Labor&Mats.	Equipment Rental	-			
Labor&Mats.	Demolition	-			
Labor&Mats.	Excavation/ Compaction	\$ 12,222.38			
Labor&Mats.	Dirt Import	\$ 3,750.00			
Labor&Mats.	Foundation	\$ 65,494.21			
SERVICE	Framing Labor	\$ 60,595.20			
MATERIALS	Framing Materials	\$ 55,665.80			
Labor&Mats.	Heating, Ventilation & AC	\$ 24,889.20			
Labor&Mats.	Plumbing Rough In & Top Out Labor	\$ 33,495.00			
Labor&Mats.	Gas	\$ 3,500.00			
Labor&Mats.	AV/ Low Voltage & Fiber	\$ 40,444.95			
Labor&Mats.	Fire Suppression	-			
Labor&Mats.	Electrical	\$ 30,667.05			

Labor&Mats.	Insulation	\$ 14,340.92
Labor&Mats.	Exterior Doors & Windows	\$ 29,892.53
Labor&Mats.	Drywall	\$ 25,678.48
Labor&Mats.	Exterior Cladding	\$ 20,122.32
Labor&Mats.	Roofing	\$ 61,091.67
MATERIALS	Interior Doors	\$ 20,741.00
SERVICE	Trim Carpentry	\$ 8,907.50
MATERIALS	Baseboard and Trim	\$ 2,654.85
MATERIALS	Door Hardware	\$ 1,911.00
SERVICE	Hardware Installation	\$ 2,062.46
Labor&Mats.	Bedroom Closets	\$ 8,600.90
MATERIALS	Flooring Materials	\$ 18,666.90
SERVICE	Flooring Install	\$ 13,222.39
MATERIALS	Tile Materials	\$ 7,119.00
SERVICE	Tile Install	\$ 18,984.00
Labor&Mats.	Paint	\$ 29,250.05
MATERIALS	Cabinetry	\$ 36,179.00
Labor&Mats.	Countertops & Installation	\$ 16,962.00
MATERIALS	Plumbing Fixture Budget	\$ 10,920.00
MATERIALS	Lighting Fixture Budget	\$ 16,224.60
Labor&Mats.	Fireplaces	\$ 13,118.00
MATERIALS	Appliances	\$ 30,700.00
SERVICE	Appliance Installation	\$ 1,000.00
Labor&Mats.	Garage Doors, Openers & Install	\$ 4,840.00
Labor&Mats.	Shower & Interior Glass	\$ 4,851.00
SERVICE	Construction Clean	\$ 883.68

Labor&Mats.	Pool	-
Labor&Mats.	Spa	-
Labor&Mats.	Hardscape	\$ 1,116.00
Labor&Mats.	Landscape	-
MATERIALS	Landscape Lighting	\$ 3,750.00
Labor&Mats.	Irrigation	\$ 1,009.00
SUBTOTAL	PRE CONTINGIENCY SUB TOTAL	\$ 791,314.77
ADMIN	CONTINGIENCY	\$ 23,739.44
SUBTOTAL	SUBTOTAL	\$ 815,054.21
SERVICE	Profit & Overhead	\$ 163,010.84
SUBTOTAL	TAX	\$ 58,683.90
TOTAL	TOTAL	\$ 1,036,748.96
STATS	PRICE PER SQUARE FOOT (Livable)	\$ 349.90
STATS	PRICE PER SQUARE FOOT (Under Roof)	\$ 246.38

ANSWERS

QUESTION	ANSWER
What City Are You In	Phoenix AZ
General Space	
Which best describes your Price to Quality Mix?	PRACTICAL
Is there an existing structure to be demolished?	NO
What is the condition/ slope of the lot?	Mountainside
In Square Feet, approximately how much livable space are you intending to build?	2963
How much of the site/yard is involved in this project (in SF)?	12000
Covered Patio Area (Approximate In Scope)	600

What are your primary ceiling heights (top plate)	10
GENERAL	
Are there Retaining Wall Needs?	Yes
How many Lineal Feet of FOUNDATION retaining wall?	200
How many Lineal Feet of PERIMETER retaining wall?	0
Garages	
How many garage bays are you building?	3
How many new GARAGE DOORS (and openers) do you need in total?	2
Kitchen	
Which best describes the size of the kitchen (XS = 12 Cabinets S=16,M=24,L=32,XL=44)	L
Which best describes your APPLIANCE package?	PRACTICAL
Which best describes your price/quality mix for the kitchen?	PRACTICAL
Which best describes your pantry needs?	Basic
Wine & Bar	
Will there be a wine wall or wine cellar or bar area?	NO
Basement	
Will you be adding a basement to the home?	NO
Baths	
How may primary baths do you plan on including?	1
How many full baths do you plan on including?	2
How many half baths?	1
Laundry	
How many Laundry rooms/ facilities do you need?	1
How many total Washer/ Dryer combinations Needed	1
Bedrooms	
How many total bedrooms	3

Which best describes the closets in the primary bedroom?	MODULAR
Which best describes the closets in the other bedrooms?	BASIC
Fireplaces	
Number of new Fireplaces	1
Home Automation	
What are your AV/ Home Automation Needs?	Smart Home
Systems	
Is there GAS?	EXISTING NATURAL GAS
What are the FIRE SUPPRESSION needs?	NONE
Price/Quality Mix EXTERIOR DOORS AND WINDOWS	PRACTICAL
Exterior Cladding	
How Many Types of EXTERIOR CLADDING will be used?	1
What will be the primary EXTERIOR CLADDING material?	Stucco
What Percentage of the exterior receives this EXTERIOR CLADDING material?	100%
Roofing	
Which best describes primary ROOFING material?	Tile Roof
Insulation	
What is the primary type of insulation to be used?	Spray Foam
Site	
How much dirt do you need imported in Cubic Feet?	50
Do you want to budget for overexcavation?	Yes
Finishing	
Ceiling Carpentry Needs	None
Wall Treatment Needs	None
Services	
Do you need any Design or Engineering Work?	NO

Outdoor

Is there any OUTDOOR SPACE included in this project?

YES

If so, which best describes the taste and budget for the outdoor part of the project?

LUXURY

If so, which best describes your OUTDOOR KITCHEN NEEDS?

LUXURY

If so, which best describes your Swimming POOL needs?

NO POOL NEED

If so, which best describes your SPA/ Jacuzzi Needs?

NO SPA

What are your needs for Walkways & Driveways

Practical

What are your needs for additional HARDSCAPING (Pavers/ Planters)

None

What are your needs LANDSCAPING

None

Builder

CONTINGIENCY

3%

How long do you expect the project to take (in Weeks)

42

General Contracting Fee

20%

Cost Plus or Fixed Bid?

Cost Plus

Tax Rate

6%
