



Cambridge Pool Landscape Hardscape

9393 North 90th Street, Scottsdale, AZ, USA

BUDGET

ROLE TYPE	PRODUCT ROLE	ORIGINAL BUDGET	TOTAL COMMITMENT	VARIANCE	VENDOR
ADMIN	Civil Survey	\$ 2,400.00			
ADMIN	As Built Drafting	\$ 2,723.75			
ADMIN	CIM Management	\$ 4,358.00			
ADMIN	Construction Drawings	\$ 2,179.00			
ADMIN	3D Visualization	\$ 2,723.75			
ADMIN	QA/QB	\$ 10,895.00			
ADMIN	Architectural Design	\$ 15,253.00			
ADMIN	Interior Design	\$ 15,253.00			
ADMIN	Interior Decor	\$ 4,358.00			
ADMIN	Landscape/ Hardscape Design	\$ 7,500.00			
ADMIN	STRUCTURAL ENGINEERING	\$ 3,595.35			
ADMIN	MECHANICAL ENGINEERING	\$ 1,220.24			
ADMIN	PLUMBING ENGINEERING	\$ 1,220.24			
ADMIN	ELECTRICAL ENGINEERING	\$ 1,220.24			
ADMIN	Administration	\$ 455.85			
ADMIN	City Review Fees	\$ 1,089.50			
ADMIN	City Permit Fees	\$ 1,307.40			
ADMIN	Site Project Management	\$ 22,400.00			

Labor&Mats	Dumpsters	\$ 8,568.00
Labor&Mats	Fencing & Sanitation	\$ 5,600.00
Labor&Mats	Equipment Rental	-
Labor&Mats	Demolition	\$ 16,792.00
Labor&Mats	Excavation/ Compaction	-
Labor&Mats	Dirt Import	-
Labor&Mats	Foundation	\$ 2,747.52
SERVICE	Framing Labor	\$ 6,763.09
MATERIALS	Framing Materials	\$ 5,997.42
Labor&Mats	Masonry	\$ 15,000.00
Labor&Mats	Heating, Ventilation & AC	\$ 24,867.84
Labor&Mats	Plumbing Rough In & Top Out Labor	\$ 22,473.00
Labor&Mats	Gas	\$ 3,300.00
Labor&Mats	AV/ Low Voltage & Fiber	\$ 9,805.50
Labor&Mats	Fire Suppression	\$ 5,147.89
Labor&Mats	Electrical	\$ 30,086.10
Labor&Mats	Insulation	\$ 8,022.96
Labor&Mats	Exterior Doors & Windows	\$ 25,315.60
Labor&Mats	Drywall	\$ 17,409.86
Labor&Mats	Exterior Cladding	\$ 18,187.11
Labor&Mats	Roofing	\$ 12,000.00
MATERIALS	Cabinetry	\$ 42,015.95
Labor&Mats	Countertops & Installation	\$ 20,412.00
MATERIALS	Interior Doors	\$ 5,255.89
MATERIALS	Door Hardware	\$ 4,815.59
SERVICE	Trim Carpentry	\$ 3,959.36

MATERIALS	Baseboard and Trim	\$ 2,091.84
S&M	Bedroom Closets	\$ 11,610.00
Labor&Mats	Flooring Preparation	\$ 3,000.00
MATERIALS	Flooring Materials	\$ 12,000.00
SERVICE	Flooring Install	\$ 7,500.00
MATERIALS	Tile Materials	\$ 28,560.00
SERVICE	Tile Install	\$ 25,920.00
Labor&Mats	Paint	\$ 8,509.86
MATERIALS	Plumbing Fixture Budget	\$ 9,920.00
MATERIALS	Lighting Fixture Budget	\$ 13,509.80
Labor&Mats	Fireplaces	-
MATERIALS	Appliances	\$ 32,555.00
SERVICE	Appliance Installation	\$ 2,000.00
Labor&Mats	Garage Doors, Openers & Install	\$ 4,000.00
Labor&Mats	Shower & Interior Glass	\$ 5,775.00
SERVICE	Construction Clean	\$ 759.75
MATERIALS	Furniture	-
Labor&Mats	Pool	\$ 65,000.00
Labor&Mats	Spa	-
Labor&Mats	Hardscape	\$ 15,000.00
Labor&Mats	Landscape	\$ 10,000.00
MATERIALS	Landscape Lighting	\$ 2,000.00
Labor&Mats	Irrigation	\$ 3,000.00
SUBTOTAL	PRE CONTINGIENCY SUB TOTAL	\$ 685,901.24
ADMIN	CONTINGIENCY	\$ 20,577.04
SUBTOTAL	SUBTOTAL	\$ 706,478.28

SERVICE	Profit & Overhead	\$ 113,036.53
SUBTOTAL	TAX	\$ 49,170.89
	TOTAL	\$ 868,685.70
SUBTOTAL	Cost Per Sq Foot (Livable)	\$ 398.66

ANSWERS

QUESTION	ANSWER
What City Are You In	Phoenix AZ

GENERAL

Which best describes your proposed price/quality mix for this project?	LUXURY
What is the approximate livable area of the existing home (in SF)?	2099
Are you adding any space to the existing home?	Yes
Approximately how much livable area are you planning to add (in SF)?	80
Will your new space be built out (addition) or up (new level)?	OUT
Is there any existing space that will not be included? If yes, express in SF	0
How much of the site/yard is involved in this project (in SF)?	20000
Will there be new covered patio area included in this project (in SF)?	400
What are your maximum ceiling heights (in FT)?	8
How many weeks do you expect the construction to take?	32
Are there Retaining Wall Needs?	No

Garages

Are there any existing garages? If yes, how many bays?	2
Are you adding any new garage space? If yes, how many bays?	0
How many new garage doors (and openers) do you need in total?	1

Kitchen

Which best describes the size of the kitchen? (XS = 12 Cabinets S=16,M=24,L=32,XL=44)	M
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Which best describes your price/quality mix for the kitchen?	LUXURY
Which best describes the APPLIANCE package?	LUXURY
Which best describes your pantry needs?	None
Wine & Bar	
Will there be a wine storage area?	NO
Baths	
How many primary baths are included in the project?	1
How many other full baths are included in the project?	2
How many half baths are included in the project?	0
Laundry	
How many Laundry rooms/ facilities do you need?	1
How many total Washer/ Dryer combinations Needed	1
Bedrooms	
How many total bedrooms are part of this project (include offices)?	3
Which best describes the closets in the primary bedroom?	MODULAR
Which best describes the closets in the other bedrooms?	BASIC
Fireplace(s)	
How many NEW fireplaces are in the project?	0
Home Automation	
What are your AV/ Home Automation Needs?	Enhanced Audio
Systems	
Are you touching existing systems? Or Pure Addition/ Additional Building	Yes
Will there be any framing in the existing livable area?	Light Framing
How much sawcutting is needed for new plumbing/electrical (in LF)?	60
Which best describes the electrical needs in the existing part of the home?	NEW SYSTEMS THROUGHOUT
Which best describes the HVAC needs?	NEW SYSTEMS THROUGHOUT

Which best describes the PLUMBING needs?	NEW SYSTEMS THROUGHOUT HOME
Is there gas service to the home?	EXISTING NATURAL GAS
Which best describes the drywall work in the existing part of the home?	NEW DRYWALL IN AFFECTED SPACE THROUGHOUT
What are the fire surpression needs?	NEW SYSTEM NEEDED

Exterior Doors & Windows

Which best describes the exterior door and window needs?	NEW THROUGHOUT
What is the desired price/quality mix for new exterior doors and windows?	PRACTICAL

Exterior Cladding

Which best describes EXTERIOR CLADDING needs?	NEW THROUGHOUT
How Many Types of EXTERIOR CLADDING will be used?	2
NOT APPLICABLE	Composite Board
What Percentage of the Scope receives this EXTERIOR CLADDING material?	50%
What will be the secondary EXTERIOR CLADDING material?	Stucco
What Percentage of the Scope receives this EXTERIOR CLADDING material?	50%

Roofing

Which best describes the Roofing Needs	NEW THROUGHOUT
How Many Types of Roofing?	1
Which best describes the Primary ROOFING material?	Metal Roof

Insulation

Which best describes the insulation needs?	NEW THROUGHOUT
What type of insulation?	Spray Foam

Site

Do you want to budget for overexcavation?	No
How much dirt will need to be imported (in tons)?	0

FINISHING

What are your interior painting needs?	WHOLE HOME
What are your exterior painting needs?	DOING NOTHING
Which best describes Baseboard and Door Casement Needs	LUXURY
Ceiling Carpentry Needs	None
Wall Treatment Needs	None
SERVICES	
Do you need any Design or Engineering Work?	YES
Is an INTERIOR DESIGNER needed?	YES
Is an INTERIOR DECORATOR needed?	YES
Is 3D MODELLING needed?	YES
Is CIVIL Engineering Needed needed?	YES
Is STRUCTURAL Engineering Needed?	YES
Is PLUMBING Engineering Needed?	YES
Is ELECTRICAL Engineering Needed?	YES
Is MECHANICAL Engineering Needed?	YES
Is KITCHEN CONSULTANT Engineering Needed?	NO
Is GEOTECHNICAL/SOILS Engineering Needed?	NO
Is STORMWATER DRAINAGE & GRANDING Engineering Needed?	NO
Is a Landscape Architect or Designer Needed?	YES
OUTDOOR	
Is there any OUTDOOR SPACE included in this project?	YES
If so, which best describes the taste and budget for the outdoor part of the project?	PRACTICAL
If so, which best describes your OUTDOOR KITCHEN NEEDS?	NONE
If so, which best describes your Swimming POOL needs?	NEW POOL
If so, which best describes your SPA/ Jacuzzi Needs?	NO SPA
What are your needs for Walkways & Driveways	None

What are your needs for additional HARDSCAPING (Pavers/ Planters)	None
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What are your needs LANDSCAPING	None
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GENERAL CONTRACTOR

Cost Plus or Fixed Bid?	Cost Plus
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Should municipal permit costs be included in the budget?	Yes
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Contingency	3%
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General Contractor Fee	16%
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Tax Rate	6%
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